

STATE OF IOWA
Fiscal Year 2026 Annual Budget
SPECIAL DEPARTMENT: (495) Department of Inspections, Appeals and Licensing
Budget Unit: (428Q600001) Public Defender
Schedule 6

	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 30,718,203	\$ 33,477,894	\$ 33,477,894	\$ 35,515,363
Other Resources				
Balance Brought Forward (Approps)	631,468	151,688	0	0
Receipts				
Federal Support	0	155,000	155,000	155,000
Intra State Receipts	64,809	154,477	154,477	154,477
Gov Fund Type Transfers - Other A	101,267	434,115	434,115	434,115
Refunds & Reimbursements	3,461	3,100	3,100	3,100
	<u>169,536</u>	<u>746,692</u>	<u>746,692</u>	<u>746,692</u>
Total Resources	<u>\$ 31,519,207</u>	<u>\$ 34,376,274</u>	<u>\$ 34,224,586</u>	<u>\$ 36,262,055</u>
FTE	<u>219.15</u>	<u>252.90</u>	<u>252.90</u>	<u>262.90</u>
Disposition of Resources				
Personal Services-Salaries	\$ 27,638,758	\$ 31,991,786	\$ 31,991,786	\$ 32,972,396
Personal Travel In State	137,960	93,744	93,744	93,744
State Vehicle Operation	9,103	6,000	6,000	6,000
Depreciation	3,621	5,550	5,550	5,550
Personal Travel Out of State	10,546	8,607	8,607	8,607
Office Supplies	122,117	90,527	90,527	90,527
Facility Maintenance Supplies	1,766	1,800	1,800	1,800
Other Supplies	2,700	1,625	1,625	1,625
Printing & Binding	2,817	2,350	2,350	2,350
Food	1,429	0	0	0
Postage	99,035	62,752	62,752	62,752

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Disposition of Resources (cont.)				
Communications	197,865	199,109	199,109	199,109
Rentals	857,099	858,402	858,402	1,915,261
Utilities	39,070	37,700	37,700	37,700
Professional & Scientific Services	15,973	20,201	20,201	20,201
Outside Services	496,647	161,708	161,708	161,708
Advertising & Publicity	2,000	500	500	500
Outside Repairs/Service	12,029	6,850	6,850	6,850
Reimbursement to Other Agencies	208,001	160,469	160,469	160,469
ITS Reimbursements	622,334	478,805	358,805	358,805
IT Outside Services	175,392	21,600	21,600	21,600
Gov Fund Type Transfers - Auditor	717	1,000	1,000	1,000
Gov Fund Type Transfers - Other A	116,884	13,400	13,400	13,400
Equipment	0	750	750	750
Office Equipment	4,196	200	200	200
Equipment - Non-Inventory	91,324	84,900	84,900	84,900
IT Equipment	67,035	64,988	33,300	33,300
Other Expense & Obligations	1,020	951	951	951
Licenses	5	0	0	0
Capitals	938	0	0	0
Balance Carry Forward (Approps)	151,688	0	0	0
Reversions	429,138	0	0	0
Total Disposition of Resources	\$ 31,519,207	\$ 34,376,274	\$ 34,224,586	\$ 36,262,055