

STATE OF IOWA
Fiscal Year 2026 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (400K550001) HHS-Child Support Services
Schedule 6

	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 15,434,282	\$ 15,434,282	\$ 15,645,242
Receipts				
Federal Support	0	30,494,201	30,494,201	30,494,201
Fees, Licenses & Permits	0	1,350,000	1,350,000	1,350,000
Refunds & Reimbursements	0	8,044,000	8,044,000	8,044,000
	<u>0</u>	<u>39,888,201</u>	<u>39,888,201</u>	<u>39,888,201</u>
Total Resources	<u>\$ 0</u>	<u>\$ 55,322,483</u>	<u>\$ 55,322,483</u>	<u>\$ 55,533,443</u>
FTE	<u>0.00</u>	<u>408.00</u>	<u>408.00</u>	<u>408.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 38,499,123	\$ 38,499,123	\$ 38,499,123
Personal Travel In State	0	53,425	53,425	53,425
State Vehicle Operation	0	14,947	14,947	14,947
Depreciation	0	68,339	68,339	68,339
Personal Travel Out of State	0	7,003	7,003	7,003
Office Supplies	0	222,780	222,780	222,780
Facility Maintenance Supplies	0	602	602	602
Equipment Maintenance Supplies	0	849	849	849
Printing & Binding	0	39,254	39,254	39,254
Postage	0	464,289	464,289	464,289
Communications	0	63,669	63,669	63,669
Rentals	0	1,675,593	1,675,593	1,675,593
Utilities	0	98,001	98,001	98,001
Professional & Scientific Services	0	485,570	485,570	485,570

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Disposition of Resources (cont.)				
Outside Services	0	722,008	722,008	722,008
Intra-State Transfers	0	1,857,993	1,857,993	2,068,953
Advertising & Publicity	0	100	100	100
Outside Repairs/Service	0	67,500	67,500	67,500
Reimbursement to Other Agencies	0	2,346,545	2,346,545	2,346,545
Gov Fund Type Transfers - Attorney	0	5,402,176	5,402,176	5,402,176
Gov Fund Type Transfers - Auditor	0	100,000	100,000	100,000
Gov Fund Type Transfers - Other A	0	1,350,533	1,350,533	1,350,533
Equipment	0	1,001	1,001	1,001
Office Equipment	0	2	2	2
Equipment - Non-Inventory	0	2	2	2
IT Equipment	0	1	1	1
Other Expense & Obligations	0	580,953	580,953	580,953
Fees	0	22	22	22
Refunds-Other	0	1,200,203	1,200,203	1,200,203
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 55,322,483</u>	<u>\$ 55,322,483</u>	<u>\$ 55,533,443</u>