

STATE OF IOWA

Fiscal Year 2026 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (40071F010Q) Behavioral Health System Implementation

Schedule 6

| | <u>Fiscal Year 2024 Actual</u> | <u>Fiscal Year 2025 Estimated</u> | <u>Fiscal Year 2026 Department Request</u> | <u>Fiscal Year 2026 Governor's Recomm</u> |
|--------------------------|------------------------------------|---------------------------------------|--|---|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | <u>\$ 0</u> | <u>\$ 1,000,000</u> | <u>\$ 1,000,000</u> | <u>\$ 1,000,000</u> |
| Disposition of Resources | | | | |
| Intra-State Transfers | <u>\$ 0</u> | <u>\$ 1,000,000</u> | <u>\$ 1,000,000</u> | <u>\$ 1,000,000</u> |