

STATE OF IOWA

Fiscal Year 2026 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (400K620001) HHS-Accountability, Compliance, and Program Integrity
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2026 Department <u>Request</u>	Fiscal Year 2026 Governor's <u>Recommendations</u>
Base		Appropriation	22,356,598	22,356,598
		FTE	389.95	389.95
0001	Operations - CJJP Staff Shift to DOM	Appropriation	0	-874,059
0002	General Increase	Appropriation	0	423,944
		Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recommendations
<u>Total Budget Unit Funding</u>				
	Appropriation	<u>\$ 22,356,598</u>	<u>\$ 22,356,598</u>	<u>\$ 21,906,483</u>
	Total FTE	411.95	389.95	389.95