

**STATE OF IOWA**

Fiscal Year 2026 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (400K550001) HHS-Child Support Services

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2026 Department <u>Request</u>	Fiscal Year 2026 Governor's <u>Recommendations</u>
Base		Appropriation	15,434,282	15,434,282
		FTE	408.00	408.00
0001	General Increase	Appropriation	0	210,960
<u>Total Budget Unit Funding</u>		Fiscal Year 2025 Estimated	Fiscal Year 2026 Department <u>Request</u>	Fiscal Year 2026 Governor's <u>Recommendations</u>
Appropriation		\$ 15,434,282	\$ 15,434,282	\$ 15,645,242
Total FTE		408.00	408.00	408.00