

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (400K530001) HHS-Public Health
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2026 Department <u>Request</u>	Fiscal Year 2026 Governor's <u>Recommendations</u>
Base		Appropriation	22,531,820	22,531,820
		FTE	273.05	273.05
0001	Offset for consolidaiton of health care related loan repayment program	Appropriation	0	-214,000
0002	General Increase	Appropriation	0	96,062
		Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recommendations
<u>Total Budget Unit Funding</u>				
Appropriation		<u>\$ 22,531,821</u>	<u>\$ 22,531,821</u>	<u>\$ 22,413,883</u>
Total FTE		263.05	273.05	273.05