

STATE OF IOWA

Fiscal Year 2026 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (40071F010Q) Behavioral Health System Implementation

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2026 Department <u>Request</u>	Fiscal Year 2026 Governor's <u>Recommendations</u>
Base		Appropriation	1,000,000	1,000,000
			Fiscal Year 2026 Department <u>Request</u>	Fiscal Year 2026 Governor's <u>Recommendations</u>
	<u>Total Budget Unit Funding</u>	Fiscal Year 2025 <u>Estimated</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>
	Appropriation		<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>