

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (400) Governor/Lt. Governor's Office
 Budget Unit: (350C730001) Terrace Hill Quarters
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
Base	Provide funding for staffing and support costs for the Governor and family and to operate and maintain the quarters at Terrace Hill.	Appropriation	144,222	144,222
		FTE	1.93	1.93
0001	General increase.	Appropriation	0	2,281
		FTE	29.30	29.30
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2025 Estimated</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
Appropriation		<u>\$ 144,222</u>	<u>\$ 144,222</u>	<u>\$ 146,503</u>
Total FTE		1.93	1.93	1.93