

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (320) Iowa Workforce Development
 Budget Unit: (3099410170) Job Training
 Schedule 6

	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 4,750,000	\$ 4,750,000	\$ 4,750,000	\$ 4,750,000
Other Resources				
Balance Brought Forward (Approps)	0	2,375,000	2,375,000	2,375,000
Total Resources	<u>\$ 4,750,000</u>	<u>\$ 7,125,000</u>	<u>\$ 7,125,000</u>	<u>\$ 7,125,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 2,375,000	\$ 4,750,000	\$ 4,750,000	\$ 4,750,000
Balance Carry Forward (Approps)	2,375,000	2,375,000	2,375,000	2,375,000
Total Disposition of Resources	<u>\$ 4,750,000</u>	<u>\$ 7,125,000</u>	<u>\$ 7,125,000</u>	<u>\$ 7,125,000</u>