

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (320) Iowa Workforce Development
 Budget Unit: (3099400170) Apprenticeship Training Program
 Schedule 6

	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Other Resources				
Balance Brought Forward (Approps)	0	1,500,000	1,500,000	1,500,000
Total Resources	<u>\$ 3,000,000</u>	<u>\$ 4,500,000</u>	<u>\$ 4,500,000</u>	<u>\$ 4,500,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,500,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Balance Carry Forward (Approps)	1,500,000	1,500,000	1,500,000	1,500,000
Total Disposition of Resources	<u>\$ 3,000,000</u>	<u>\$ 4,500,000</u>	<u>\$ 4,500,000</u>	<u>\$ 4,500,000</u>