

**STATE OF IOWA**  
Fiscal Year 2026 Annual Budget  
SPECIAL DEPARTMENT: (320) Iowa Workforce Development  
Budget Unit: (2831680001) Independent Living  
Schedule 6

	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 84,804	\$ 84,804	\$ 0	\$ 0
Receipts				
Federal Support	515,842	281,929	0	0
Total Resources	<u>\$ 600,646</u>	<u>\$ 366,733</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>1.27</u>	<u>1.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 133,091	\$ 20,993	\$ 0	\$ 0
Personal Travel In State	697	879	0	0
State Vehicle Operation	0	25	0	0
Personal Travel Out of State	2,195	0	0	0
Office Supplies	0	25	0	0
Printing & Binding	0	25	0	0
Postage	200	245	0	0
Communications	378	487	0	0
Rentals	37	76	0	0
Professional & Scientific Services	0	25	0	0
Advertising & Publicity	0	25	0	0
Reimbursement to Other Agencies	795	882	0	0
ITS Reimbursements	265	642	0	0
Gov Fund Type Transfers - Other A	89,719	15,664	0	0
Other Expense & Obligations	244,501	196,869	0	0
Aid to Individuals	128,769	129,871	0	0
Total Disposition of Resources	<u>\$ 600,646</u>	<u>\$ 366,733</u>	<u>\$ 0</u>	<u>\$ 0</u>