

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (320) Iowa Workforce Development
 Budget Unit: (309Q160052) P & I Workforce Development Field Offices
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2026 Department <u>Request</u>	Fiscal Year 2026 Governor's <u>Recommendations</u>
Base		Appropriation	2,416,084	2,416,084
0001	Variance Correction of Dept Base	Appropriation	0	2,200,000
		Fiscal Year 2025 <u>Estimated</u>	Fiscal Year 2026 Department <u>Request</u>	Fiscal Year 2026 Governor's <u>Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 2,416,084</u>	<u>\$ 2,416,084</u>	<u>\$ 4,616,084</u>
Appropriation				