

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282WA00001) College Aid Commission
 Schedule 6

	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 591,533	\$ 591,533	\$ 591,533	\$ 602,199
FTE	3.95	4.95	4.95	4.95
Disposition of Resources				
Personal Services-Salaries	\$ 425,567	\$ 591,533	\$ 591,533	\$ 591,533
Personal Travel In State	1,037	0	0	0
Professional & Scientific Services	138	0	0	0
Reimbursement to Other Agencies	3	0	0	0
IT Outside Services	164,789	0	0	10,666
Total Disposition of Resources	\$ 591,533	\$ 591,533	\$ 591,533	\$ 602,199