

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282W420001) Special Education Division
 Schedule 6

	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
FTE	0.07	60.00	60.00	60.00
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 8,812,156	\$ 8,812,156	\$ 8,812,156
Personal Travel In State	0	366,250	366,250	366,250
Personal Travel Out of State	0	256,375	256,375	256,375
Office Supplies	0	18,313	18,313	18,313
Printing & Binding	0	18,313	18,313	18,313
Communications	0	32,940	32,940	32,940
Reimbursement to Other Agencies	0	1,464	1,464	1,464
IT Equipment	0	219,750	219,750	219,750
State Aid	0	274,439	274,439	274,439
Total Disposition of Resources	\$ 0	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000