

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282W010001) Attendance Center Performance/Website & Data System Support
 Schedule 6

	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 250,000	\$ 250,000	\$ 254,727
FTE	1.84	1.85	1.85	1.85
Disposition of Resources				
Personal Services-Salaries	\$ 249,879	\$ 250,000	\$ 250,000	\$ 250,000
Personal Travel Out of State	121	0	0	4,727
Total Disposition of Resources	\$ 250,000	\$ 250,000	\$ 250,000	\$ 254,727