

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282WB10001) ISD - Iowa School for the Deaf
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
Base	ISD serves students across Iowa who are deaf or hard-of-hearing, including those with multiple disabilities, preschool through age 21, in compliance with state and federal regulations and laws.	Appropriation	11,707,253	11,707,253
		FTE	120.00	120.00
0001	General increase.	Appropriation	0	234,145
0002	Executive Assistant - ASL Interpreter.	Appropriation	0	108,246
		FTE	0.00	1.00
0003	General increase.	Appropriation	0	148,335
		<u>Fiscal Year 2025 Estimated</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 11,707,253</u>	<u>\$ 11,707,253</u>	<u>\$ 12,197,979</u>
Appropriation		120.00	120.00	121.00
Total FTE		120.00	120.00	121.00