

**STATE OF IOWA**  
 Fiscal Year 2026 Annual Budget  
 SPECIAL DEPARTMENT: (280) Education, Department of  
 Budget Unit: (282I520001) Career and Technical Education Administration  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
Base	Provides funding for basic compliance with the administrative requirements and federal match for the federal Perkins grant.	Appropriation	721,779	721,779
		FTE	10.80	10.80
0001	General increase.	Appropriation	0	11,287
		FTE	15.00	15.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2025 Estimated</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
Appropriation		\$ 721,779	\$ 721,779	\$ 733,066
Total FTE		10.80	10.80	10.80