

STATE OF IOWA
Fiscal Year 2026 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (244A520001) DOC Institutional Pharmaceuticals
Schedule 6

	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 9,550,417	\$ 9,925,417	\$ 9,925,417	\$ 10,425,417
Other Resources				
Appropriation Transfer In Legislativ	26,000	0	0	0
Receipts				
Intra State Receipts	375,000	0	0	0
Gov Fund Type Transfers - Other A	164,620	0	0	0
	<u>539,620</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 10,116,037</u>	<u>\$ 9,925,417</u>	<u>\$ 9,925,417</u>	<u>\$ 10,425,417</u>
Disposition of Resources				
Drugs & Biologicals	\$ 10,099,092	\$ 9,925,417	\$ 9,925,417	\$ 10,425,417
Reversions	16,945	0	0	0
Total Disposition of Resources	<u>\$ 10,116,037</u>	<u>\$ 9,925,417</u>	<u>\$ 9,925,417</u>	<u>\$ 10,425,417</u>