

**STATE OF IOWA**  
Fiscal Year 2026 Annual Budget  
SPECIAL DEPARTMENT: (200) Corrections, Department of  
Budget Unit: (238A240001) County Confinement  
Schedule 6

	Fiscal Year 2024 <u>Actual</u>	Fiscal Year 2025 <u>Estimated</u>	Fiscal Year 2026 <u>Department Request</u>	Fiscal Year 2026 <u>Governor's Recomm</u>
<b>Resources</b>				
Appropriations				
Appropriation	\$ 1,195,319	\$ 1,345,319	\$ 1,345,319	\$ 1,345,319
Other Resources				
Appropriation Transfer In Legislativ	50,000	0	0	0
Receipts				
Federal Support	0	3	3	3
Intra State Receipts	150,000	0	0	0
	<u>150,000</u>	<u>3</u>	<u>3</u>	<u>3</u>
Total Resources	<u>\$ 1,395,319</u>	<u>\$ 1,345,322</u>	<u>\$ 1,345,322</u>	<u>\$ 1,345,322</u>
<b>Disposition of Resources</b>				
Professional & Scientific Services	\$ 3,457	\$ 1,000	\$ 1,000	\$ 1,000
Outside Services	1,380,952	1,344,320	1,344,320	1,344,320
IT Outside Services	0	1	1	1
IT Equipment	0	1	1	1
Reversions	10,910	0	0	0
Total Disposition of Resources	<u>\$ 1,395,319</u>	<u>\$ 1,345,322</u>	<u>\$ 1,345,322</u>	<u>\$ 1,345,322</u>