

**STATE OF IOWA**  
 Fiscal Year 2026 Annual Budget  
 SPECIAL DEPARTMENT: (200) Corrections, Department of  
 Budget Unit: (238A210001) Iowa Corrections Offender Network  
 Schedule 6

	Fiscal Year 2024 Actual	Fiscal Year 2025 Estimated	Fiscal Year 2026 Department Request	Fiscal Year 2026 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Receipts				
Intra State Receipts	246,868	0	0	0
Total Resources	<u>\$ 2,246,868</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>
Disposition of Resources				
IT Outside Services	\$ 2,234,868	\$ 1,992,700	\$ 1,992,700	\$ 1,992,700
IT Equipment	12,000	7,300	7,300	7,300
Total Disposition of Resources	<u>\$ 2,246,868</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>