

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (247A650001) Rockwell City Institution
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Rockwell City.	Appropriation	11,713,763	11,713,763
		FTE	95.25	95.25
0001	Increase Workers Comp Premiums	Appropriation	0	12,433
		<u>Fiscal Year 2025 Estimated</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
Appropriation		\$ 11,364,524	\$ 11,713,763	\$ 11,726,196
Total FTE		95.25	95.25	95.25