

**STATE OF IOWA**  
 Fiscal Year 2026 Annual Budget  
 SPECIAL DEPARTMENT: (200) Corrections, Department of  
 Budget Unit: (243A450001) Anamosa Institution  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Anamosa budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	39,287,064	39,287,064
		FTE	352.90	352.90
0001	Increase Workers Comp Premiums	Appropriation	0	114,381
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2025 Estimated</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
Appropriation		<u>\$ 38,887,065</u>	<u>\$ 39,287,065</u>	<u>\$ 39,401,446</u>
Total FTE		346.90	352.90	352.90