

STATE OF IOWA
Fiscal Year 2026 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (238A200001) Corrections Administration
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for administration. This funding is for the requirements in the FY2005 code of Iowa.	Appropriation FTE	7,782,695 51.80	7,782,695 51.80
0001	Replacement funding of telephone funds to pay for the MOU with IWD for 2 reentry coordinators, \$150,000, and IDOT for 2 Mobility Managers \$150,000, and the Inmate Law Library \$83,000. Due to FCC rules on the rates for inmate calls that will no longer be available.	Appropriation	0	383,000
0002	Staffing package for 1 in house attorney for correctional expertise, 1 Investigator/Compliance Officer previously done by DAS, and 1 CBC Security and Policy audits Compliance Officer.	Appropriation FTE	0 0.00	303,398 3.00
<u>Total Budget Unit Funding</u>			<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
Appropriation		<u>Fiscal Year 2025 Estimated</u>	<u>\$ 7,782,695</u>	<u>\$ 8,469,093</u>
Total FTE		<u>51.80</u>	<u>51.80</u>	<u>54.80</u>