

**STATE OF IOWA**  
 Fiscal Year 2026 Annual Budget  
 SPECIAL DEPARTMENT: (200) Corrections, Department of  
 Budget Unit: (227A070001) CBC District VII  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for 7th district budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	10,986,655	10,986,655
		FTE	120.60	120.60
0001	Increase Workers Comp Premiums	Appropriation	0	26,726
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2025 Estimated</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
Appropriation		<u>\$ 10,671,655</u>	<u>\$ 10,986,655</u>	<u>\$ 11,013,381</u>
Total FTE		<u>120.60</u>	<u>120.60</u>	<u>120.60</u>