

STATE OF IOWA
 Fiscal Year 2026 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (223A030001) CBC District III
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for 3rd district budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	8,915,128	8,915,128
		FTE	87.00	87.00
0001	Increase Workers Comp Premiums	Appropriation	0	394
		<u>Fiscal Year 2025 Estimated</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 8,615,128</u>	<u>\$ 8,915,128</u>	<u>\$ 8,915,522</u>
Appropriation				
Total FTE		87.00	87.00	87.00