

**STATE OF IOWA**  
 Fiscal Year 2026 Annual Budget  
 SPECIAL DEPARTMENT: (200) Corrections, Department of  
 Budget Unit: (222A020001) CBC District II  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for 2nd district budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	13,941,639	13,941,639
		FTE	133.55	133.55
0001	WRAP - Implementation of Wellness Recovery Action Plan (WRAP) to increase treatment dosage for one year for approximately 5,800 high risk patients clients/incarcerated individuals. WRAP is an evidence-based program for community based and institutional corrections and consistent with goals of reentry, wellness, reducing risk and responsibility.	Appropriation	0	282,320
		FTE	0.00	3.00
0002	Increase Workers Comp Premiums	Appropriation	0	6,500
		<u>Fiscal Year 2025 Estimated</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 13,637,109</u>	<u>\$ 13,941,639</u>	<u>\$ 14,230,459</u>
Appropriation		133.55	133.55	136.55
Total FTE				