

STATE OF IOWA

Fiscal Year 2026 Annual Budget

SPECIAL DEPARTMENT: (190) Insurance & Financial Services, Department of

Budget Unit: (216P570019) Insurance Division-Commerce Revolving Fund

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
Base	Provides funding for status quo budget using Option B Budget Request.	Appropriation FTE	9,726,541 127.85	9,726,541 127.85
0001	DIFS FY26 To support the Pharmacy Benefit Manager program	Appropriation FTE	0 0.00	600,000 4.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2025 Estimated</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recommendations</u>
	Appropriation	\$ 7,998,148	\$ 9,726,541	\$ 10,326,541
	Salary Adjustment	1,728,393	0	0
	Total Appropriations	<u>\$ 9,726,541</u>	<u>\$ 9,726,541</u>	<u>\$ 10,326,541</u>
	Total FTE	127.85	127.85	131.85