

**STATE OF IOWA**  
 Fiscal Year 2026 Annual Budget  
 SPECIAL DEPARTMENT: (090) Attorney General  
 Budget Unit: (1122B10001) AG Cybersecurity and Technology-Gen Fd  
 Schedule 6

|                                | Fiscal Year 2024<br><u>Actual</u> | Fiscal Year 2025<br><u>Estimated</u> | Fiscal Year 2026<br><u>Department<br/>Request</u> | Fiscal Year 2026<br><u>Governor's<br/>Recomm</u> |
|--------------------------------|-----------------------------------|--------------------------------------|---|--|
| Resources                      |                                   |                                      |   |  |
| Appropriations                 |                                   |                                      |   |  |
| Appropriation                  | \$ 202,060                        | \$ 202,060                           | \$ 202,060  | \$ 202,060                                       |
| Disposition of Resources       |                                   |                                      |   |  |
| Facility Maintenance Supplies  | \$ 0                              | \$ 25                                | \$ 0  | \$ 0   |
| Equipment Maintenance Supplies | 7,123                             | 0                                    | 7,500   | 7,500  |
| Other Supplies                 | 0                                 | 500                                  | 0   | 0  |
| ITS Reimbursements             | 13,512                            | 25                                   | 13,500  | 13,500   |
| Equipment                      | 0                                 | 196,985                              | 5,000   | 5,000  |
| Equipment - Non-Inventory      | 0                                 | 25                                   | 0   | 0  |
| IT Equipment                   | 181,424                           | 4,500                                | 176,060   | 176,060  |
| Total Disposition of Resources | <u>\$ 202,060</u>                 | <u>\$ 202,060</u>                    | <u>\$ 202,060</u>                                 | <u>\$ 202,060</u>                                |