

**STATE OF IOWA**  
Fiscal Year 2026 Annual Budget  
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship  
Budget Unit: (00979H0295) Conservation Reserve Enhance  
Schedule 6

	Fiscal Year 2024 <u>Actual</u>	Fiscal Year 2025 <u>Estimated</u>	Fiscal Year 2026 <u>Department Request</u>	Fiscal Year 2026 <u>Governor's Recomm</u>
<b>Resources</b>				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Other Resources				
Balance Brought Forward (Approps)	1,578,689	2,050,323	2,050,323	2,050,323
Receipts				
Federal Support	0	25	25	25
Refunds & Reimbursements	0	25	25	25
	<u>0</u>	<u>50</u>	<u>50</u>	<u>50</u>
Total Resources	<u>\$ 2,578,689</u>	<u>\$ 3,050,373</u>	<u>\$ 3,050,373</u>	<u>\$ 3,050,373</u>
<b>Disposition of Resources</b>				
Facility Maintenance Supplies	\$ 302	\$ 25	\$ 25	\$ 25
Other Supplies	50	25	25	25
Professional & Scientific Services	134,198	200,000	200,000	200,000
Outside Services	293,816	698,000	698,000	698,000
Intra-State Transfers	100,000	100,000	100,000	100,000
FY01 Cost Share	0	25	25	25
Gov Fund Type Transfers - Other A	0	450	450	450
Water Prot Fund Practices-FY00	0	500	500	500
Fees	0	25	25	25
Capitals	0	1,000	1,000	1,000
Balance Carry Forward (Approps)	2,050,323	2,050,323	2,050,323	2,050,323
Total Disposition of Resources	<u>\$ 2,578,689</u>	<u>\$ 3,050,373</u>	<u>\$ 3,050,373</u>	<u>\$ 3,050,373</u>