

**STATE OF IOWA**  
Fiscal Year 2026 Annual Budget  
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship  
Budget Unit: (00975H0295) Cost Share  
Schedule 6

	<u>Fiscal Year 2024 Actual</u>	<u>Fiscal Year 2025 Estimated</u>	<u>Fiscal Year 2026 Department Request</u>	<u>Fiscal Year 2026 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 8,325,000	\$ 8,325,000	\$ 8,325,000	\$ 8,325,000
Other Resources				
Balance Brought Forward (Approps)	7,502,132	7,948,270	7,948,270	7,948,270
Receipts				
Refunds & Reimbursements	8,433	25	25	25
Total Resources	<u>\$ 15,835,566</u>	<u>\$ 16,273,295</u>	<u>\$ 16,273,295</u>	<u>\$ 16,273,295</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,367,750	\$ 1,367,750	\$ 1,367,750	\$ 1,367,750
FY00 Cost Share	6,408,179	6,807,275	6,807,275	6,807,275
State Aid	111,367	150,000	150,000	150,000
Balance Carry Forward (Approps)	7,948,270	7,948,270	7,948,270	7,948,270
Total Disposition of Resources	<u>\$ 15,835,566</u>	<u>\$ 16,273,295</u>	<u>\$ 16,273,295</u>	<u>\$ 16,273,295</u>