STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of

Budget Unit: (670V140001) Veterans County Grants

Schedule 6

Resources Appropriations 990,000 \$ 900,000 \$ 900,000 \$ 900,000 \$ \$ 1,0074 \$ \$ 1,0074 \$ \$ 1,005,074 \$ \$ 1,005,074 \$ \$ 1,005,074 \$ \$ 1,000 \$ 1,000 \$ 1,000 \$ \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 </th <th></th> <th>Fisc</th> <th colspan="2">Fiscal Year 2023 Actual</th> <th colspan="2">Fiscal Year 2024 Estimated</th> <th colspan="2">Fiscal Year 2025 Department Request</th> <th colspan="2">Fiscal Year 2025 Governor's Recomm</th>		Fisc	Fiscal Year 2023 Actual		Fiscal Year 2024 Estimated		Fiscal Year 2025 Department Request		Fiscal Year 2025 Governor's Recomm	
Appropriation \$ 990,000 \$ 990,000 \$ 990,000 \$ 990,000 Other Resources Balance Brought Forward (Approps 128,389 125,172 96,285 112,074 Receipts 37,842 3,000 \$ 1,18,172 96,285 112,074 Refunds & Reimbursements 37,842 3,000 \$ 1,089,285 \$ 1,105,074 Disposition of Resources \$ 1,156,231 \$ 1,118,172 \$ 1,089,285 \$ 1,105,074 Disposition of Resources \$ 0 \$ 2,500 \$	Resources									
Other Resources Balance Brought Forward (Approps 128,389 125,172 96,285 112,074 Receipts Refunds & Reimbursements 37,842 3,000 3,000 3,000 3,000 Total Resources \$ 1,156,231 \$ 1,118,172 \$ 1,089,285 \$ 1,105,074 Disposition of Resources \$ 0 \$ 2,500 \$ 2,500 \$ 2,500 Personal Services-Salaries \$ 0 \$ 2,500 \$ 2,500 \$ 2,500 Personal Travel In State 15,327 1,000 1,000 1,000 Personal Travel Out of State 0 1 1 1 1 Rentals 9,908 5,000 5,000 5,000 5,000 Outside Services 1,005,826 997,497 997,497 997,497 Reimbursement to Other Agencies 0 100 100 100 Balance Carry Forward (Approps) 125,172 112,074 83,187 98,976	Appropriations									
Balance Brought Forward (Approps 128,389 125,172 96,285 112,074 Receipts Refunds & Reimbursements 37,842 3,000	Appropriation	\$	990,000	\$	990,000	\$	990,000	\$	990,000	
Receipts 37,842 3,000 3,000 3,000 Total Resources \$ 1,156,231 \$ 1,118,172 \$ 1,089,285 \$ 1,105,074 Disposition of Resources Personal Services-Salaries \$ 0 \$ 2,500 \$ 2,500 \$ 2,500 Personal Services-Salaries \$ 0 \$ 2,500 \$ 2,500 \$ 2,500 \$ 2,500 Personal Travel In State 15,327 1,000 1,000 1,000 1,000 Personal Travel Out of State 0 1 1 1 1 Rentals 9,908 5,000 5,000 5,000 5,000 Outside Services 1,005,826 997,497 997,497 997,497 Reimbursement to Other Agencies 0 100 100 100 Balance Carry Forward (Approps) 125,172 112,074 83,187 98,976	Other Resources									
Refunds & Reimbursements 37,842 3,000 3,	Balance Brought Forward (Approps	6	128,389		125,172		96,285		112,074	
Total Resources \$ 1,156,231 \$ 1,118,172 \$ 1,089,285 \$ 1,105,074 Disposition of Resources Personal Services-Salaries \$ 0 \$ 2,500 \$ 2,500 \$ 2,500 Personal Travel In State 15,327 1,000 1,000 1,000 Personal Travel Out of State 0 1 1 1 Rentals 9,908 5,000 5,000 5,000 Outside Services 1,005,826 997,497 997,497 997,497 Reimbursement to Other Agencies 0 100 100 100 Balance Carry Forward (Approps) 125,172 112,074 83,187 98,976	Receipts									
Disposition of Resources 0 \$ 2,500 \$ 2,500 \$ 2,500 Personal Services-Salaries \$ 0 \$ 2,500 \$ 2,500 \$ 2,500 Personal Travel In State 15,327 1,000 1,000 1,000 1,000 Personal Travel Out of State 0 1 1 1 1 Rentals 9,908 5,000 5,000 5,000 5,000 Outside Services 1,005,826 997,497 997,497 997,497 Reimbursement to Other Agencies 0 100 100 100 Balance Carry Forward (Approps) 125,172 112,074 83,187 98,976	Refunds & Reimbursements		37,842		3,000		3,000		3,000	
Personal Services-Salaries 0 \$ 2,500 \$ 2,500 \$ 2,500 Personal Travel In State 15,327 1,000 1,000 1,000 Personal Travel Out of State 0 1 1 1 Rentals 9,908 5,000 5,000 5,000 Outside Services 1,005,826 997,497 997,497 997,497 Reimbursement to Other Agencies 0 100 100 100 Balance Carry Forward (Approps) 125,172 112,074 83,187 98,976	Total Resources	\$	1,156,231	\$	1,118,172	\$	1,089,285	\$	1,105,074	
Personal Travel In State 15,327 1,000 1,000 1,000 Personal Travel Out of State 0 1 1 1 Rentals 9,908 5,000 5,000 5,000 Outside Services 1,005,826 997,497 997,497 997,497 Reimbursement to Other Agencies 0 100 100 100 Balance Carry Forward (Approps) 125,172 112,074 83,187 98,976	Disposition of Resources									
Personal Travel Out of State 0 1 1 1 Rentals 9,908 5,000 5,000 5,000 Outside Services 1,005,826 997,497 997,497 997,497 Reimbursement to Other Agencies 0 100 100 100 Balance Carry Forward (Approps) 125,172 112,074 83,187 98,976	Personal Services-Salaries	\$	0	\$	2,500	\$	2,500	\$	2,500	
Rentals 9,908 5,000 5,000 5,000 Outside Services 1,005,826 997,497 997,497 997,497 Reimbursement to Other Agencies 0 100 100 100 Balance Carry Forward (Approps) 125,172 112,074 83,187 98,976	Personal Travel In State		15,327		1,000		1,000		1,000	
Outside Services 1,005,826 997,497 997,497 997,497 Reimbursement to Other Agencies 0 100 100 100 Balance Carry Forward (Approps) 125,172 112,074 83,187 98,976	Personal Travel Out of State		0		1		1		1	
Reimbursement to Other Agencies 0 100 100 100 Balance Carry Forward (Approps) 125,172 112,074 83,187 98,976	Rentals		9,908		5,000		5,000		5,000	
Balance Carry Forward (Approps) 125,172 112,074 83,187 98,976	Outside Services		1,005,826		997,497		997,497		997,497	
	Reimbursement to Other Agencies		0		100		100		100	
Total Disposition of Resources \$ 1,156,231 \$ 1,118,172 \$ 1,089,285 \$ 1,105,074	Balance Carry Forward (Approps)		125,172		112,074		83,187		98,976	
	Total Disposition of Resources	\$	1,156,231	\$	1,118,172	\$	1,089,285	\$	1,105,074	