## **STATE OF IOWA**

## Fiscal Year 2025 Annual Budget

## SPECIAL DEPARTMENT: (895) Transportation, Department of

## Budget Unit: (645S510143) DAS

S٢	٠h	ed	III	le	6
$\mathbf{c}$	, I I	CU	u		v

Fiscal Year 2023 Actual		Fiscal Year 2024 Estimated		Fiscal Year 2025 Department Request		Fiscal Year 2025 Governor's Recomm	
\$	2,571,140	\$	3,326,197	\$	3,326,197	\$	3,254,621
\$	0	\$	100	\$	100	\$	100
	0		100		100		100
Reimbursement to Other Agencies 963,344			1,554,083		1,554,083		1,482,507
ITS Reimbursements			1,771,914		1,771,914		1,771,914
\$	2,571,140	\$	3,326,197	\$	3,326,197	\$	3,254,621
	\$	\$ 2,571,140 \$ 0 0 0 963,344 1,607,796	Actual E  \$ 2,571,140 \$  \$ 0 \$  0 963,344 1,607,796	Actual     Estimated       \$ 2,571,140     \$ 3,326,197       \$ 0     \$ 100       0     100       0     1,554,083       1,607,796     1,771,914	Fiscal Year 2023 Fiscal Year 2024 Do Estimated  \$ 2,571,140 \$ 3,326,197 \$  \$ 0 \$ 100 \$  0 100 \$  0 963,344 1,554,083 1,771,914	Fiscal Year 2023 Actual         Fiscal Year 2024 Estimated         Department Request           \$ 2,571,140         \$ 3,326,197         \$ 3,326,197           \$ 0         \$ 100         \$ 100           0         100         100           0         1,554,083         1,554,083           1,607,796         1,771,914         1,771,914	Fiscal Year 2023 Actual         Fiscal Year 2024 Estimated         Department Request         General Section           \$ 2,571,140         \$ 3,326,197         \$ 3,326,197         \$           \$ 0         \$ 100         \$ 100         \$ 100           \$ 963,344         \$ 1,554,083         \$ 1,554,083         \$ 1,771,914