### **STATE OF IOWA**

# Fiscal Year 2025 Annual Budget

# SPECIAL DEPARTMENT: (895) Transportation, Department of

# Budget Unit: (645S390143) Indirect Cost Recoveries

### Schedule 6

|                                       | Fiscal Year 2023<br>Actual |         | Fiscal Year 2024<br>Estimated |         | Fiscal Year 2025<br>Department<br>Request |         | Fiscal Year 2025<br>Governor's<br>Recomm |         |
|---------------------------------------|----------------------------|---------|-------------------------------|---------|---|---------|--|---------|
| Resources                             |                            |         |                               |         |   |         |  |         |
| Receipts                              |                            |         |                               |         |   |         |  |         |
| Intra State Receipts                  | \$                         | 568,606 | \$                            | 750,000 | \$  | 750,000 | \$                                       | 750,000 |
| Disposition of Resources              |                            |         |                               |         |   |         |  |         |
| Reimbursement to Other Agencies       | \$                         | 0       | \$                            | 100     | \$  | 100     | \$                                       | 100     |
| Gov Fund Type Transfers - Other A     | N,                         | 568,606 |                               | 749,900 |   | 749,900 |  | 749,900 |
| <b>Total Disposition of Resources</b> | \$                         | 568,606 | \$                            | 750,000 | \$  | 750,000 | \$                                       | 750,000 |