## STATE OF IOWA

## Fiscal Year 2025 Annual Budget SPECIAL DEPARTMENT: (820) Secretary of State Budget Unit: (635D730001) Secretary of State-Business Services Schedule 1

Rank	Description	Funding Source	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recommendations
Base		Appropriation	1,417,535	1,417,535
		FTE	16.00	16.00
0001	Business Services	Appropriation	501,790	501,790
		FTE	2.00	2.00
0002	FY2025 increase for .75 CISO	Appropriation	0	-350,530
		FTE	0.00	-1.25
			Fiscal Year 2025	Fiscal Year 2025
		Fiscal Year 2024	Department	Governor's
<u>Total Budget Unit Funding</u>		Estimated	Request	Recommendations
Appropriation		\$ 1,417,535	\$ 1,919,325	\$ 1,568,795
Total FTE		16.00	18.00	16.75