STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (820) Secretary of State

Budget Unit: (63500000342) State Election Fund 2020 HAVA

Schedule 1

| | | Fiscal Year 2025 Department | Fiscal Year 2025 Governor's |
|---------------------------|------------------|--------------------------------|--------------------------------|
| Rank Description | Funding Source | Request | Recommendations |
| Base | FTE | 11.15 | 11.15 |
| | | Fiscal Year 2025 | Fiscal Year 2025 |
| | Fiscal Year 2024 | Department | Governor's |
| Total Budget Unit Funding | Estimated | Request | Recommendations |
| Total FTE | 11.15 | 11.15 | 11.15 |