STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (59500000116) Donations and Gifts

Schedule 6

Resources Other Resources Balance Brought Forward (Funds) 142,867 \$ 86,338 \$ 126,201 \$ 61,338 Receipts Gov Fund Type Transfers - Other A: Unearned Receipts 40,480 50,000 50,000 50,000 25,000 25,000 25,000 25,000 25,000 25,000 75,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 9,000 0 0 0 0 <		Fisc	al Year 2023 Actual	Fiscal Year 2024 Estimated		Fiscal Year 2025 Department Request		Fiscal Year 2025 Governor's Recomm	
Balance Brought Forward (Funds) 142,867 86,338 126,201 61,338 Receipts Gov Fund Type Transfers - Other A 40,480 50,000 50,000 50,000 50,000 Unearned Receipts 20,270 25,000 25,000 75,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 8,000 0 0 0 0 0 0 0 0 0 0 0 0	Resources								
Receipts Gov Fund Type Transfers - Other A: 40,480 50,000 50,000 50,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 75,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 25,000 26,000 80,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 9	Other Resources								
Gov Fund Type Transfers - Other Ar 40,480 50,000 50,000 50,000 20,000 25,000 25,000 25,000 25,000 25,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,000 70,	Balance Brought Forward (Funds)	\$	142,867	\$	86,338	\$	126,201	\$	61,338
Unearned Receipts 20,270 60,750 25,000 75,000 25,000 3 3136,338 336,338 <t< td=""><td>Receipts</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Receipts								
International display="block-system large system large syste	Gov Fund Type Transfers - Other A	۹i	40,480		50,000		50,000		50,000
Total Resources \$ 203,617 \$ 161,338 \$ 201,201 \$ 136,338 Disposition of Resources Personal Travel In State \$ 0 \$ 2,000 \$ 0 \$ 0 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000	Unearned Receipts		20,270		25,000		25,000		25,000
Disposition of Resources Personal Travel In State \$ 0 \$ 2,000 \$ 2,000 Other Supplies 4,430 8,000 8,000 8,000 8,000 Printing & Binding 4,550 0 0 0 0 Uniforms & Related Items 1,225 0 0 0 0 Outside Services 40,875 55,000 55,000 55,000 55,000 Advertising & Publicity 0 5,000 5,000 5,000 5,000 Outside Repairs/Service 0 5,000 0 0 0 0 Equipment 0 20,000 20,000 20,000 20,000 20,000 20,000 1,000 1,000 1,000 1,000 1,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,030 3,0300 3,0300 3,0300 3,0300 3,0300 3,0300 3,0300			60,750		75,000		75,000		75,000
Personal Travel In State \$ 0 \$ 2,000 \$ \$ 0,00 \$ \$ 0,00 \$ 0	Total Resources	\$	203,617	\$	161,338	\$	201,201	\$	136,338
Other Supplies 4,430 8,000 8,000 8,000 Printing & Binding 4,550 0 0 0 0 Uniforms & Related Items 1,225 0 0 0 0 0 Outside Services 40,875 55,000 55,000 55,000 55,000 55,000 55,000 50,000 60,000 60,000 20,000 20,000 20,000 20,000 20,000 20,000 1,000 1,000 1,000 1,000 1,000 1,000 3,000 3,000 3,000 3,000 3,000 3,000 3,030	Disposition of Resources								
Printing & Binding 4,550 0 0 0 Uniforms & Related Items 1,225 0 0 0 Outside Services 40,875 55,000 55,000 55,000 Advertising & Publicity 0 5,000 5,000 5,000 Outside Repairs/Service 0 5,000 5,000 5,000 Outside Repairs/Service 0 5,000 5,000 5,000 Reimbursement to Other Agencies 6,200 0 0 0 0 Equipment 0 20,000 20,000 20,000 20,000 20,000 1,000 1,000 1,000 1,000 1,000 3,030 3,030 3,030 3,030 3,033 3,033	Personal Travel In State	\$	0	\$	2,000	\$	2,000	\$	2,000
Uniforms & Related Items 1,225 0 0 0 Outside Services 40,875 55,000 55,000 55,000 Advertising & Publicity 0 5,000 5,000 5,000 Outside Repairs/Service 0 5,000 5,000 5,000 Outside Repairs/Service 0 5,000 5,000 5,000 Reimbursement to Other Agencies 6,200 0 0 0 0 Equipment 0 20,000 20,000 20,000 20,000 1,000 1,000 1,000 1,000 1,000 1,000 3,000	Other Supplies		4,430		8,000		8,000		8,000
Outside Services 40,875 55,000 55,000 55,000 Advertising & Publicity 0 5,000 5,000 5,000 5,000 Outside Repairs/Service 0 5,000 5,000 5,000 5,000 Reimbursement to Other Agencies 6,200 0 0 0 0 Equipment 0 20,000 20,000 20,000 20,000 1,000 Equipment - Non-Inventory 0 1,000 1,000 3,000 3,000 3,000 Refunds-Other 0 1,000 1,000 1,000 3,000	Printing & Binding		4,550		0		0		0
Advertising & Publicity 0 5,000 5,000 5,000 Outside Repairs/Service 0 5,000 5,000 5,000 Reimbursement to Other Agencies 6,200 0 0 0 Equipment 0 20,000 20,000 20,000 Equipment - Non-Inventory 0 1,000 1,000 1,000 IT Equipment 60,000 3,000 3,000 3,000 Refunds-Other 0 1,000 1,000 1,000 Balance Carry Forward (Funds) 86,338 61,338 101,201 36,338	Uniforms & Related Items		1,225		0		0		0
Outside Repairs/Service 0 5,000 5,000 5,000 Reimbursement to Other Agencies 6,200 1,000 1,000 1,000 1,000 3,000 3,000 3,000 3,000 3,000 1,000 1,000 1,000 1,000 1,000 1,000 3,030 3,033	Outside Services		40,875		55,000		55,000		55,000
Outside Repairs/Service 0 5,000 5,000 5,000 Reimbursement to Other Agencies 6,200 1,000 1,000 1,000 1,000 3,000 3,000 3,000 3,000 3,000 1,000 1,000 1,000 1,000 1,000 1,000 3,030 3,033	Advertising & Publicity		0		5,000		5,000		5,000
Reimbursement to Other Agencies 6,200 0 0 0 Equipment 0 20,000 20,000 20,000 20,000 20,000 20,000 20,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 3,000			0		5,000		5,000		5,000
Equipment 0 20,000 <td></td> <td>6</td> <td>6,200</td> <td></td> <td>0</td> <td></td> <td>0</td> <td></td> <td>0</td>		6	6,200		0		0		0
IT Equipment 60,000 3,000 3,000 3,000 Refunds-Other 0 1,000 1,000 1,000 Balance Carry Forward (Funds) 86,338 61,338 101,201 36,338			0		20,000		20,000		20,000
IT Equipment 60,000 3,000 3,000 3,000 Refunds-Other 0 1,000 1,000 1,000 Balance Carry Forward (Funds) 86,338 61,338 101,201 36,338	Equipment - Non-Inventory		0		1,000		1,000		1,000
Refunds-Other 0 1,000 1,000 1,000 Balance Carry Forward (Funds) 86,338 61,338 101,201 36,338			60,000		3,000		3,000		3,000
			0		1,000		1,000		1,000
	Balance Carry Forward (Funds)		86,338		61,338		101,201		36,338
	Total Disposition of Resources	\$	203,617	\$	161,338	\$	201,201	\$	136,338