## STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (5950000012) Dare Surcharge

## Schedule 6

Fiscal Year 2023 Actual		Fiscal Year 2024 Estimated		Fiscal Year 2025 Department Request		Fiscal Year 2025 Governor's Recomm	
\$	0	\$	158,499	\$	0	\$	158,499
	0		200,000		200,000		200,000
\$	0	\$	358,499	\$	200,000	\$	358,499
\$	0	\$	200,000	\$	200,000	\$	200,000
	0		158,499		0		158,499
\$	0	\$	358,499	\$	200,000	\$	358,499
	Act \$ \$ \$ \$	Actual \$ 0 <u> 0 </u> \$ 0 \$	Actual     Es       \$     0       \$     0       \$     0       \$     0       \$     0       \$     0       \$     0       \$     0       \$     0	Actual     Estimated       \$     0     \$     158,499       0     \$     158,499       200,000     \$     358,499       \$     0     \$     358,499       \$     0     \$     358,499       \$     0     \$     358,499       \$     0     \$     358,499       \$     0     \$     358,499	Fiscal Year 2023 Actual       Fiscal Year 2024 Estimated       De F         \$       0       \$       158,499       \$         \$       0       \$       200,000       \$         \$       0       \$       358,499       \$         \$       0       \$       358,499       \$         \$       0       \$       358,499       \$         \$       0       \$       358,499       \$         \$       0       \$       200,000       \$         \$       0       \$       200,000       \$	Fiscal Year 2023 Actual       Fiscal Year 2024 Estimated       Department Request         \$       0       \$       158,499       \$       0         \$       0       \$       200,000       200,000       \$       0         \$       0       \$       358,499       \$       0       \$       200,000       \$       200,000       \$       \$       0       \$       \$       0       \$       \$       0       \$       \$       0       \$       \$       0       \$       \$       0       \$       \$       0       \$       \$       0       \$       \$       0       \$       \$       0       \$       0       \$       0       \$       0       \$       0       \$       0       0       \$       0       \$       0       0       0       \$       0 <td>Fiscal Year 2023 Actual       Fiscal Year 2024 Estimated       Department Request       Go Request         \$       0       \$       158,499       \$       0       \$         \$       0       \$       158,499       \$       0       \$         \$       0       \$       200,000       200,000       \$         \$       0       \$       358,499       \$       200,000       \$         \$       0       \$       200,000       \$       \$       \$         \$       0       \$       200,000       \$       \$       \$         \$       0       \$       200,000       \$       \$       \$         \$       0       \$       200,000       \$       \$       \$         \$       0       \$       200,000       \$       \$       \$         \$       0       \$       200,000       \$       \$       \$       \$</td>	Fiscal Year 2023 Actual       Fiscal Year 2024 Estimated       Department Request       Go Request         \$       0       \$       158,499       \$       0       \$         \$       0       \$       158,499       \$       0       \$         \$       0       \$       200,000       200,000       \$         \$       0       \$       358,499       \$       200,000       \$         \$       0       \$       200,000       \$       \$       \$         \$       0       \$       200,000       \$       \$       \$         \$       0       \$       200,000       \$       \$       \$         \$       0       \$       200,000       \$       \$       \$         \$       0       \$       200,000       \$       \$       \$         \$       0       \$       200,000       \$       \$       \$       \$