STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management

Budget Unit: (5830000260) Flood Mitigation Assistance

Schedule 6

		Fiscal Year 2023 Actual		Fiscal Year 2024 Estimated		Fiscal Year 2025 Department Request		Fiscal Year 2025 Governor's Recomm	
Resources									
Receipts									
Federal Support	\$	20	\$	77,443	\$	77,443	\$	77,443	
FTE		0.00		0.15		0.15		0.15	
Disposition of Resources									
Personal Services-Salaries	\$	0	\$	26,477	\$	26,477	\$	26,477	
Personal Travel In State		0		125		125		125	
Office Supplies		0		50		50		50	
Postage		0		30		30		30	
Communications		0		230		230		230	
Rentals		0		200		200		200	
Reimbursement to Other Agencie	s	0		50		50		50	
ITS Reimbursements		20		80		80		80	
Gov Fund Type Transfers - Other	A	0		40		40		40	
IT Equipment		0		160		160		160	
State Aid		0		50,001		50,001		50,001	
Total Disposition of Resources	\$	20	\$	77,443	\$	77,443	\$	77,443	