## **STATE OF IOWA**

## Fiscal Year 2025 Annual Budget

## SPECIAL DEPARTMENT: (660) Natural Resources, Department of Budget Unit: (54200000702) Pilot Grove - Maintenance Fund

## Schedule 6

|                                    | Fiscal Year 2023<br>Actual |        | Fiscal Year 2024<br>Estimated |        | Fiscal Year 2025 Department Request |        | Fiscal Year 2025<br>Governor's<br>Recomm |        |
|------------------------------------|----------------------------|--------|-------------------------------|--------|-------------------------------------|--------|--|--------|
| Resources                          |                            |        |                               |        |                                     |        |  |        |
| Other Resources                    |                            |        |                               |        |                                     |        |  |        |
| Balance Brought Forward (Funds)    | \$                         | 47,305 | \$                            | 48,792 | \$                                  | 48,438 | \$                                       | 48,792 |
| Receipts                           |                            |        |                               |        |                                     |        |  |        |
| Interest                           |                            | 1,487  |                               | 1,000  |                                     | 1,000  |  | 1,000  |
| Total Resources                    | \$                         | 48,792 | \$                            | 49,792 | \$                                  | 49,438 | \$                                       | 49,792 |
| Disposition of Resources           |                            |        |                               |        |                                     |        |  |        |
| Professional & Scientific Services | \$                         | 0      | \$                            | 1,000  | \$                                  | 1,000  | \$                                       | 1,000  |
| Balance Carry Forward (Funds)      |                            | 48,792 |                               | 48,792 |                                     | 48,438 |  | 48,792 |
| Total Disposition of Resources     | \$                         | 48,792 | \$                            | 49,792 | \$                                  | 49,438 | \$                                       | 49,792 |