STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (460) Health and Human Services, Department of

Budget Unit: (41300000321) Developmental Disabilities Grants Schedule 6

	Fiscal Year 2023 Actual		Fiscal Year 2024 Estimated		Fiscal Year 2025 Department Request		Fiscal Year 2025 Governor's Recomm	
Resources					<u>'</u>		<u>'</u>	
Receipts								
Federal Support	\$	527,623	\$	471,684	\$	471,684	\$	471,684
Disposition of Resources								
Professional & Scientific Services	\$	22,793	\$	1	\$	1	\$	1
Outside Services		4,209		8,001		8,001		8,001
Intra-State Transfers		1,000		0		0		0
Advertising & Publicity		430,347		386,500		386,500		386,500
Other Expense & Obligations		5,400		19,000		19,000		19,000
Aid to Individuals		63,874		58,182		58,182		58,182
Total Disposition of Resources	\$	527,623	\$	471,684	\$	471,684	\$	471,684