STATE OF IOWA

Fiscal Year 2025 Annual Budget SPECIAL DEPARTMENT: (460) Health and Human Services, Department of Budget Unit: (588K190001) Public Protection

Schedule 1

Rank	Description	Funding Source	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's R <u>ecommendation</u> s
Base	Provide essential support for activities related	Appropriation	4,581,792	4,581,792
	to protecting the health and safety of the public through standards and enforcement of regulations.	FTE	57.00	57.00
			Fiscal Year 2025	Fiscal Year 2025
		Fiscal Year 2024	Department	Governor's
Total Budget Unit Funding		Estimated	Request	Recommendations
Appropriation		\$ 4,581,792	\$ 4,581,792	\$ 4,581,792
Total FTE		59.00	57.00	57.00