STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (320) Iowa Workforce Development

Budget Unit: (309Q300001) Workforce Development Field Offices

Schedule 6

| Fiscal Year 2023 Actual | | Fiscal Year 2024 Estimated | | Fiscal Year 2025 Department Request | | Fiscal Year 2025 Governor's Recomm | |
|----------------------------|----------------|---|--|--|--|---|--|
| | | | | | | | |
| | | | | | | | |
| \$ | 6,675,650 | \$ | 6,675,650 | \$ | 6,675,650 | \$ | 6,902,636 |
| | | | | | | | |
| os | 1,174,898 | | 0 | | 0 | | 0 |
| \$ | 7,850,548 | \$ | 6,675,650 | \$ | 6,675,650 | \$ | 6,902,636 |
| | | | | | | | |
| \$ | 7,850,548 | \$ | 6,675,650 | \$ | 6,675,650 | \$ | 6,675,650 |
| | 0 | | 0 | | 0 | | 226,986 |
| \$ | 7,850,548 | \$ | 6,675,650 | \$ | 6,675,650 | \$ | 6,902,636 |
| | \$ 05 \$ | Actual \$ 6,675,650 os 1,174,898 \$ 7,850,548 \$ 7,850,548 0 | Actual E \$ 6,675,650 \$ 0s 1,174,898 \$ \$ 7,850,548 \$ \$ 7,850,548 \$ 0 0 | Actual Estimated \$ 6,675,650 \$ 6,675,650 \$ 0 \$ 0 \$ 7,850,548 \$ 6,675,650 \$ 7,850,548 \$ 6,675,650 \$ 0 \$ 6,675,650 \$ 0 \$ 6,675,650 | Fiscal Year 2023 Actual Fiscal Year 2024 Estimated Description \$ 6,675,650 \$ 6,675,650 \$ \$ 1,174,898 0 \$ \$ 7,850,548 \$ 6,675,650 \$ \$ 7,850,548 \$ 6,675,650 \$ 0 0 0 \$ | Fiscal Year 2023 Actual Fiscal Year 2024 Estimated Department Request \$ 6,675,650 \$ 6,675,650 \$ 6,675,650 0 0 0 $1,174,898$ 0 0 $1,174,898$ 0 0 3 $7,850,548$ $6,675,650$ 3 $7,850,548$ $6,675,650$ 0 0 0 0 0 0 0 0 0 | Fiscal Year 2023 Actual Fiscal Year 2024 Estimated Department Request G \$ 6,675,650 \$ 6,675,650 \$ 6,675,650 \$ \$ 1,174,898 0 0 0 \$ 7,850,548 \$ 6,675,650 \$ 6,675,650 \$ \$ 7,850,548 \$ 6,675,650 \$ 6,675,650 \$ 0 0 0 0 \$ |