STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of

Budget Unit: (259I260001) Great Places GF

Schedule 6

		Fiscal Year 2023 Actual		Fiscal Year 2024 Estimated		Fiscal Year 2025 Department Request		Fiscal Year 2025 Governor's Recomm	
Resources						_			
Appropriations									
Appropriation	\$	150,000	\$	0	\$	0	\$	0	
FTE		1.01		0.00		0.00		0.00	
Disposition of Resources									
Personal Services-Salaries	\$	113,462	\$	0	\$	0	\$	0	
Personal Travel In State		3,953		0		0		0	
Printing & Binding		1,655		0		0		0	
Food		1,374		0		0		0	
Postage		126		0		0		0	
Rentals		780		0		0		0	
Outside Services		101		0		0		0	
Reimbursement to Other Agenci	ies	1,569		0		0		0	
ITS Reimbursements		7,203		0		0		0	
IT Outside Services		562		0		0		0	
IT Equipment		587		0		0		0	
Balance Carry Forward (Approps	s)	18,628		0		0		0	
Total Disposition of Resources	\$	150,000	\$	0	\$	0	\$	0	