STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management

Budget Unit: (58300000168) Homeland Security Grant Program (HSGP) - interest bearing

Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Receipts				
Federal Support	$ 4,729,218	$ 6,011,069	$ 6,011,069	$ 6,011,069
Interest	205	1,000	1,000	1,000
	4,729,423	6,012,069	6,012,069	6,012,069
Total Resources	$ 4,729,423	$ 6,012,069	$ 6,012,069	$ 6,012,069
FTE	0.00	7.09	6.09	6.09
Disposition of Resources				
Personal Services-Salaries	$ 658,503	$ 696,955	$ 696,955	$ 696,955
Personal Travel In State	313	17,700	17,700	17,700
State Vehicle Operation	920	7,700	7,700	7,700
Personal Travel Out of State	2,572	18,600	18,600	18,600
Office Supplies	0	500	500	500
Other Supplies	83	4,500	4,500	4,500
Printing & Binding	0	2,000	2,000	2,000
Postage	94	0	0	0
Communications	148	500	500	500
Rentals	4,261	10,000	10,000	10,000
Professional & Scientific Services	150,732	140,000	140,000	140,000
Outside Services	1,020	0	0	0
Reimbursement to Other Agencies	460,071	815,624	815,624	815,624
ITS Reimbursements	246	0	0	0
Gov Fund Type Transfers - Other A;	513,826	824,008	824,008	824,008
Equipment - Non-Inventory	257,785	75,000	75,000	75,000
IT Equipment	17,026	24,000	24,000	24,000

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	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Disposition of Resources (cont.)				
Refunds-Other	205	1,000	1,000	1,000
State Aid	2,661,618	3,373,982	3,373,982	3,373,982
Total Disposition of Resources	$ 4,729,423	$ 6,012,069	$ 6,012,069	$ 6,012,069