

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (2831680001) Independent Living  
Schedule 6

|                                    | Fiscal Year 2022<br>Actual | Fiscal Year 2023<br>Estimated | Fiscal Year 2024<br>Department<br>Request | Fiscal Year 2024<br>Governor's<br>Recomm |
|------------------------------------|----------------------------|-------------------------------|---|--|
| <b>Resources</b>                   |                            |                               |   |  |
| Appropriations                     |                            |                               |   |  |
| Appropriation                      | \$ 84,823                  | \$ 84,823                     | \$ 84,823                                 | \$ 84,804                                |
| Receipts                           |                            |                               |   |  |
| Federal Support                    | 356,396                    | 270,974                       | 270,974                                   | 270,974                                  |
| Total Resources                    | <u>\$ 441,219</u>          | <u>\$ 355,797</u>             | <u>\$ 355,797</u>                         | <u>\$ 355,778</u>                        |
|                                    |                            |                               |   |  |
| FTE                                | <u>0.75</u>                | <u>1.00</u>                   | <u>1.00</u>                               | <u>1.00</u>                              |
| <b>Disposition of Resources</b>    |                            |                               |   |  |
| Personal Services-Salaries         | \$ 73,588                  | \$ 79,533                     | \$ 79,533                                 | \$ 79,533                                |
| Personal Travel In State           | 5                          | 25                            | 25  | 25                                       |
| State Vehicle Operation            | 0                          | 25                            | 25  | 25                                       |
| Office Supplies                    | 49                         | 25                            | 25  | 25                                       |
| Printing & Binding                 | 0                          | 25                            | 25  | 25                                       |
| Postage                            | 248                        | 137                           | 137                                       | 137                                      |
| Communications                     | 0                          | 25                            | 25  | 25                                       |
| Professional & Scientific Services | 0                          | 25                            | 25  | 25                                       |
| Outside Services                   | 0                          | 25                            | 25  | 25                                       |
| Advertising & Publicity            | 0                          | 25                            | 25  | 25                                       |
| Reimbursement to Other Agencies    | 857                        | 795                           | 795                                       | 795                                      |
| ITS Reimbursements                 | 378                        | 633                           | 633                                       | 614                                      |
| Gov Fund Type Transfers - Other A  | 109,846                    | 15,055                        | 15,055                                    | 15,055                                   |
| Other Expense & Obligations        | 170,936                    | 191,585                       | 191,585                                   | 191,585                                  |
| Aid to Individuals                 | 85,313                     | 67,859                        | 67,859                                    | 67,859                                   |
| Total Disposition of Resources     | <u>\$ 441,219</u>          | <u>\$ 355,797</u>             | <u>\$ 355,797</u>                         | <u>\$ 355,778</u>                        |