

STATE OF IOWA
 Fiscal Year 2024 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282W370001) Therapeutic Classroom Transportation Claims Reimbursement
 Schedule 6

| | Fiscal Year 2022 Actual | Fiscal Year 2023 Estimated | Fiscal Year 2024 Department Request | Fiscal Year 2024 Governor's Recomm |
|-----------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ 500,000 |
| Other Resources | | | | |
| Balance Brought Forward (Approps) | 0 | 500,000 | 200,000 | 0 |
| Total Resources | <u>\$ 500,000</u> | <u>\$ 1,000,000</u> | <u>\$ 700,000</u> | <u>\$ 500,000</u> |
| Disposition of Resources | | | | |
| State Aid | \$ 0 | \$ 1,000,000 | \$ 700,000 | \$ 500,000 |
| Balance Carry Forward (Approps) | 500,000 | 0 | 0 | 0 |
| Total Disposition of Resources | <u>\$ 500,000</u> | <u>\$ 1,000,000</u> | <u>\$ 700,000</u> | <u>\$ 500,000</u> |