

**STATE OF IOWA**

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282W300001) Children's Mental Health School-Based Training and Support

Schedule 6

	<u>Fiscal Year 2022</u> Actual	<u>Fiscal Year 2023</u> Estimated	<u>Fiscal Year 2024</u> Department Request	<u>Fiscal Year 2024</u> Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 3,183,936	\$ 3,383,936	\$ 3,383,936	\$ 3,383,936
Other Resources				
Balance Brought Forward (Approps)	0	0	364,751	0
Total Resources	<u>\$ 3,183,936</u>	<u>\$ 3,383,936</u>	<u>\$ 3,748,687</u>	<u>\$ 3,383,936</u>
Disposition of Resources				
Professional & Scientific Services	\$ 3,158,773	\$ 3,383,936	\$ 3,748,687	\$ 3,383,936
Reversions	25,163	0	0	0
Total Disposition of Resources	<u>\$ 3,183,936</u>	<u>\$ 3,383,936</u>	<u>\$ 3,748,687</u>	<u>\$ 3,383,936</u>