

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282W010001) Attendance Center Performance/Website & Data System Support

Schedule 6

	<u>Fiscal Year 2022</u> Actual	<u>Fiscal Year 2023</u> Estimated	<u>Fiscal Year 2024</u> Department Request	<u>Fiscal Year 2024</u> Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Other Resources				
Balance Brought Forward (Approps)	0	0	1	0
Total Resources	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,001</u>	<u>\$ 250,000</u>
FTE	<u>1.91</u>	<u>1.83</u>	<u>1.83</u>	<u>1.83</u>
Disposition of Resources				
Personal Services-Salaries	\$ 249,654	\$ 250,000	\$ 250,000	\$ 250,000
IT Outside Services	346	0	0	0
Balance Carry Forward (Approps)	0	0	1	0
Total Disposition of Resources	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,001</u>	<u>\$ 250,000</u>