

**STATE OF IOWA**  
 Fiscal Year 2024 Annual Budget  
 SPECIAL DEPARTMENT: (280) Education, Department of  
 Budget Unit: (282IF40006) PACE and Regional Sectors - SWJCF  
 Schedule 6

	Fiscal Year 2022 <u>Actual</u>	Fiscal Year 2023 <u>Estimated</u>	Fiscal Year 2024 <u>Department Request</u>	Fiscal Year 2024 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Other Resources				
Balance Brought Forward (Approps)	174,892	174,892	174,892	0
Total Resources	<u>\$ 5,174,892</u>	<u>\$ 5,174,892</u>	<u>\$ 5,174,892</u>	<u>\$ 5,000,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 5,000,000	\$ 5,174,892	\$ 5,174,892	\$ 5,000,000
Balance Carry Forward (Approps)	174,892	0	0	0
Total Disposition of Resources	<u>\$ 5,174,892</u>	<u>\$ 5,174,892</u>	<u>\$ 5,174,892</u>	<u>\$ 5,000,000</u>