

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282IF20006) Adult Literacy for the Workforce - SWJCF
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000
Other Resources				
Balance Brought Forward (Approps)	175,491	237,768	94,967	94,967
Total Resources	<u>\$ 5,675,491</u>	<u>\$ 5,737,768</u>	<u>\$ 5,594,967</u>	<u>\$ 5,594,967</u>
Disposition of Resources				
Intra-State Transfers	\$ 348,003	\$ 553,081	\$ 553,081	\$ 553,081
State Aid	5,089,721	5,089,720	5,041,885	5,041,885
Balance Carry Forward (Approps)	237,768	94,967	1	1
Total Disposition of Resources	<u>\$ 5,675,491</u>	<u>\$ 5,737,768</u>	<u>\$ 5,594,967</u>	<u>\$ 5,594,967</u>